

ADP 2016-17 HIGHLIGHTS

TOTAL DEVELOPMENT OUTLAY

Rs. In Billion

Provincial	FPA	Federal PSDP	District	Total
200.000	28.800*	12.200	25.000	266.000

*Includes Rs. 4.386 Billion as Grant

On-Going and New Schemes

Rs. In Billion

Category	Number of Schemes	Allocation
On-Going	1777	119.146
New	996	80.854
Total	2773	200.000

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DEPARTMENT-WISE ALLOCATIONS

Rs. In Million

SR. NO.	NAME OF SECTOR/DEPARTMENT	ALLOCATION 2016-17		
		ON-GOING	NEW	TOTAL
1	AGRICULTURE, SUPPLY & PRICES	4,826.804	967.196	5,794.000
2	AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS	224.100	52.900	277.000
3	BOARD OF REVENUE	3,070.000	658.000	3,728.000
4	CHIEF MINISTER'S SECRETARIAT	41.945	258.055	300.000
5	COOPERATIVE	24.000	6.000	30.000
6	COMMUNITY DEVELOPMENT PROGRAM FOR SUSTAINABLE DEVELOPMENT GOALS	0.000	8,500.000	8,500.000
7	CULTURE, TOURISM & ANTIQUITIES	1,710.200	308.800	2,019.000
8	EDUCATION	12,394.218	4,838.782	17,233.000
	(i) EDUCATION & LITERACY	9,868.218	3,131.782	13,000.000
	(ii) SPECIAL EDUCATION	0.000	213.000	213.000
	(iii) STEVTA	822.000	243.000	1,065.000
	(iv) UNIVERSITIES & BOARDS	1,704.000	1,251.000	2,955.000
9	ENERGY	1,700.000	4,635.000	6,335.000
10	ENVIRONMENT & COASTAL DEVELOPMENT	270.500	184.500	455.000
11	EXCISE & TAXATION	136.000	24.000	160.000
12	FINANCE	155.780	898.220	1,054.000
13	FOOD	1.000	382.000	383.000
14	FOREST AND WILDLIFE	678.000	126.000	804.000
15	GOVERNOR'S SECRETARIAT	0.000	100.000	100.000
16	HEALTH	9,368.750	4,631.250	14,000.000
17	HOME	1,499.500	500.500	2,000.000
18	INDUSTRIES & COMMERCE	856.750	1,972.250	2,829.000
19	INFORMATION & ARCHIVES	202.695	54.305	257.000

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Rs. In Million

SR. NO.	NAME OF SECTOR/DEPARTMENT	ALLOCATION 2016-17		
		ON-GOING	NEW	TOTAL
20	INFORMATION, SCIENCE & TECHNOLOGY	188.500	344.500	533.000
21	IRRIGATION	12,803.660	1,196.340	14,000.000
22	KATCHI ABADIES	44.000	49.000	93.000
23	LABOUR & HUMAN RESOURCES	64.388	55.612	120.000
24	LAW, PARLIAMENTARY AFFAIRS, PROSECUTION & HUMAN RIGHTS	937.250	219.750	1,157.000
25	LINING OF MAIN CANALS	0.000	12,000.000	12,000.000
26	LIVESTOCK & FISHERIES	1,317.696	480.304	1,798.000
27	LOCAL GOVERNMENT & HTP	14,735.714	5,995.286	20,731.000
	(i) LOCAL GOVERNMENT	12,948.497	3,322.786	16,271.283
	(ii) SINDH SOLID WASTE MANAGEMENT	1,787.217	672.500	2,459.717
	(iii) IMPROVEMENT OF MAJOR CITIES/TOWNS	0.000	2,000.000	2,000.000
28	MATCHING ALLOCATION	7,500.000	0.000	7,500.000
29	MEGA PROJECTS FOR KARACHI CITY	0.000	10,000.000	10,000.000
30	MINES & MINERAL DEVELOPMENT	29.414	130.586	160.000
31	MINORITIES AFFAIRS	568.594	35.406	604.000
32	NEW DEVELOPMENT INITIATIVES	0.000	5,000.000	5,000.000
33	NUTRITION SUPPORT INITIATIVES	0.000	1,000.000	1,000.000
34	PLANNING & DEVELOPMENT	3,658.000	125.000	3,783.000
35	POPULATION WELFARE	430.000	315.000	745.000
36	PROVINCIAL ASSEMBLY	951.720	113.280	1,065.000
37	PROVINCIAL OMBUDSMAN	10.681	20.319	31.000
38	PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT	4,410.088	2,856.912	7,267.000
	(i) PUBLIC HEALTH ENGINEERING	3,100.442	1,166.558	4,267.000
	(ii) RURAL DEVELOPMENT	1,309.646	1,690.354	3,000.000

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Rs. In Million

SR. NO.	NAME OF SECTOR/DEPARTMENT	ALLOCATION 2016-17		
		ON-GOING	NEW	TOTAL
39	REHABILITATION (PDMA)	77.297	614.703	692.000
40	SGA&C	3,082.157	804.843	3,887.000
41	SINDH BOARD OF INVESTMENT	277.000	0.000	277.000
42	SINDH REVENUE BOARD	0.000	500.000	500.000
43	SOCIAL WELFARE	164.000	126.000	290.000
44	SPECIAL INITIATIVES	3,345.000	2,178.000	5,523.000
45	SPORTS & YOUTH AFFAIRS	1,600.000	400.000	2,000.000
46	THAR COAL INFRASTRUCTURE DEVELOPMENT	12,274.835	3,090.165	15,365.000
47	TRANSPORT & MASS TRANSIT	1,989.474	1,205.526	3,195.000
48	WOMEN DEVELOPMENT	202.604	223.396	426.000
49	WORKS & SERVICES	11,323.807	2,676.193	14,000.000
	TOTAL	119,146.122	80,853.878	200,000.000

ADP 2016-17 HIGHLIGHTS

FOREIGN ASSISTED PROJECTS

A-LOANS

1. Sindh Cities Improvement Program (Tranche I&II) (ADB) On-Going

The project aims to increase quality, reliability and coverage of water supply & waste management services in participating towns.

Rs. In Million

Donor Component (FPA)	GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$:137.00 M Rs:13,713.00 M	5,268.00	18,981.00	New Sukkur, Sukkur, Shikarpur, Khairpur, Larkana, Rohri, Jacobabad and Ghotki
ADP 2016-17 Allocation			
FPA	GoS		
4,405.00	937.00		



2. Sindh Roads Improvement Project (ADB) On-Going

Reconstruction/ Reconditioning of six roads (328 kms). City to city road network will enhance the socio-economic activities, reduce travel time, wear & tear of vehicles and improve road connectivity.

Rs. In Million

Donor Component (FPA)	GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$:197.85 M Rs:20,670.00 M	2,079.00	22,749.00	T.M. Khan, Badin, Matiari, Mirpurkhas, Sanghar, Jacobabad, Kandhkot-Kashmore and Larkana.
ADP 2016-17 Allocation			
FPA	GoS		
2,000.00	200.00		



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3. Enhancing Public Private Partnership in Sindh, Pakistan (ADB & DFID) New

The project envisages strengthening the Government of Sindh's capacity to select and develop PPP projects, effectively manage PPP project related fiscal risk and strengthening of PPP project management capacity of line departments. It will support the development goals of GoS for sustainable infrastructure provision through PPP projects.

Rs. In Million

Donor Component (FPA)	GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$:120.00 M Rs:13,486.00 M	6,825.00	20,311.00	All Over Sindh
ADP 2016-17 Allocation			
FPA	GoS		
2,697.39	1,706.18		



4. Sindh Barrages Improvement Project Phase-I Rehabilitation & Modernization of Guddu Barrage (WB-IDA) On-Going

To improve the reliability and safety of the Guddu Barrage and Strengthening Irrigation Department's capacity to operate and manage the Barrage having command area of 1.05 million hectare. The primary beneficiaries are 2.6 million people in the project districts. The scope includes replacement of 65 main Barrage steel gates, 25 main canal head regulator gates and hoist gears.

Rs. In Million

Donor Component (FPA)	GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$:191.00 M Rs:18,271.00 M	1,970.00	20,241.00	Kandhkot- Kashmore, Ghotki, Jacobabad, Sukkur and Nasirabad & Jafarabad of Balochistan Province
ADP 2016-17 Allocation			
FPA	GoS		
1,780.00	90.00		



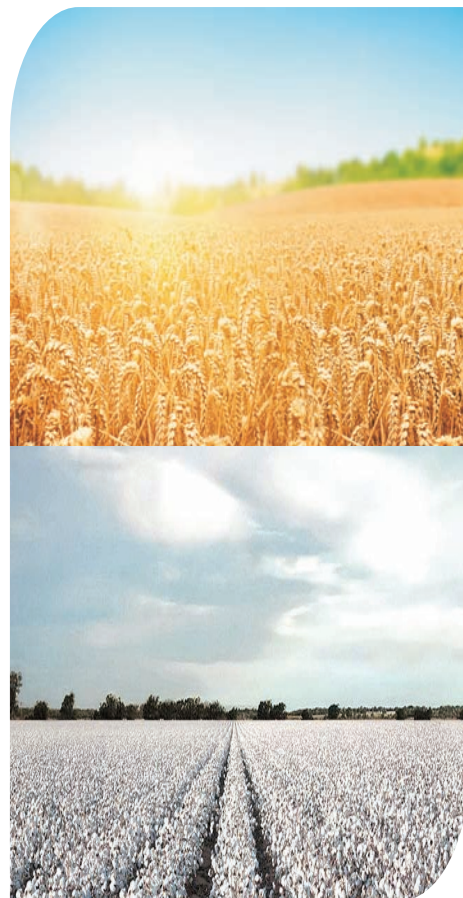
ADP 2016-17 HIGHLIGHTS

5. Sindh Agriculture Growth Project (WB-IDA) On-Going

The Project will improve agriculture productivity and market access to small and medium farmers/producers. It will also improve the milk production and organize the proper milk collecting system by installing 153 Milk chillers at various villages of target districts.

Rs. In Million

Donor Component (FPA)	GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$:76.40 M Rs:7,641.24 M	Farmer's Share 1,226.22	8,867.46	Larkana, Kamber-Shahdadkot, Jacobabad, Kandhkot-Kashmore, Shikarpur, Khairpur, Hyderabad, Matiari, Tando Allahyar, Sanghar, Mirpurkhas, Umerkot, Thatta and Badin
Agri Comp: 5,063.34 M	1,173.44	6,236.78	
Livestock Comp: 2,577.90 M	52.78	2,630.68	
ADP 2016-17 Allocation			
FPA	GoS		
2,004.25	0.00		



6. Additional Financing for Sindh Water Sector Improvement Project (WB-IDA) On-Going

Development of Institutions for participatory irrigation management to improve operation and management of the system and its long term sustainability. The project objective is to improve the efficiency of Irrigation water distribution in three Area Water Boards (Ghotki, Left Bank and Nara).

Rs. In Million

Donor Component (FPA)	GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$:138 M Rs:28,840.20 M	2,397.68	31,237.88	Badin, Mirpurkhas, Ghotki, T.M.Khan, Hyderabad, Umerkot, Kandhkot-Kashmore, Sukkur, Khairpur and Sanghar.
ADP 2016-17 Allocation			
FPA	GoS		
4,642.00	0.00		



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7. Nutrition Support Program for Sindh (WB-IDA)

On-Going

To improve the nutritional status of children under five years and that of pregnant and lactating women with primary focus on malnourished amongst the poor and other disadvantaged / socially marginalized groups.

Rs. In Million

Donor Component (FPA)	GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$:36.24 M Rs:3,696.19 M	421.71	4,117.90	Larkana, Kandhkot-Kashmore, Jacobabad, Tharparkar, Badin, Umerkot, Sanghar T.M.Khan and Kamber-Shahdadkot.
ADP 2016-17 Allocation			
FPA	GoS		
1,385.27	133.53		



8. Sindh Irrigated Agriculture Productivity Enhancement

Project (WB-IDA) On-Going

To improve agriculture productivity of small and medium size farmers in Sindh with major emphasis on lining of water courses, mitigation of flood risks, introducing high efficiency Irrigation system and improving agricultural practices.

Rs. In Million

Donor Component (FPA)	GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$:187.00 M Rs:18,686.64 M	GOS:6,120.00 Farmers:5,333.11	30,139.75	All Over Sindh
ADP 2016-17 Allocation			
FPA	GoS		
3,026.00	929.00		



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9. Sindh Resilience Project (WB-SUF) New

To strengthen Government of Sindh's capacity to manage risks from natural disasters & climate change and to improve resilience of communities and economic assets in the province.

Rs. In Million

Donor Component (FPA)	GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$:100.00 M Rs.10,316.42 M	2,163.17	12,479.59	All Over Sindh
Irri Comp: 8,319.71 M	1,664.00	9,983.71	
PDMA Comp: 1,996.71 M	499.17	2,495.88	
ADP 2016-17 Allocation			
FPA	GoS		
1,000.00	225.00		



10. Sindh Skills Development Project (WB-IDA) On-Going

Short term skills development training program for 45,000 trainees in 3 years to be implemented by BBSYDP & upgrading selected training programs in STEVTA institutions.

Rs. In Million

Donor Component (FPA)	GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$:20.00 M Rs:1,608.00 M	428.88	2,036.88	All Over Sindh
ADP 2016-17 Allocation			
FPA	GoS		
697.47	95.72		



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11. Establishment of Child Health Care Institute at Sukkur (Korean Loan) On-Going

The Hospital will function as a tertiary hospital for children and infants. It will also enhance health care coverage of children in northern Sindh & will act as an educational institution for paediatric interns, to conduct research and preventive activities for child health in the region.

Rs. In Million

Rs. in Million			
Donor Component (FPA)	GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$:46.00 M Rs:4,646.15 M	162.79	4,808.94	Sukkur
ADP 2016-17 Allocation			
FPA	GoS		
396.65	94.57		



12. Support Project for Sustainable Development Goals (SDGs) Implementation. (UNDP) New

To support operationalization and localization of SDGs at the provincial level. The key outputs/objectives are: mainstreaming SDGs in local development plans and strategies clearly delineating the resource requirements, strengthening coordination, reporting and monitoring mechanisms for SDGs, supporting integrated and innovative approaches to accelerate progress on SDGs on priority areas, policy support, research & analysis and knowledge management for SDGs.

Rs. In Million

Donor Component (FPA)	GoS/ Beneficiaries Share	Total Cost	Districts / Location
300.00	300.00	600.00	All Over Sindh
ADP 2016-17 Allocation			
FPA	GoS		
80.00	100.00		



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13. Reconstruction of Nawabshah-Sanghar Road (61 kms) (Chinese LOAN) On-Going

The road will provide improved road connectivity between Nawabshah and Sanghar, reduce the travel time and improve riding quality.

Rs. In Million

Donor Component (FPA)	GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$:20.00 M Rs:1,780.54 M	314.21	2,094.75	Shaheed Benazirabad and Sanghar
ADP 2016-17 Allocation			
FPA	GoS		
300.00	50.00		



B-GRANTS

14. Municipal Services Delivery Program (USAID) On-Going

To sustain improvement in municipal services delivery including water supply, solid waste management and drainage to address the basic needs of citizens located in small and medium towns in Sindh. MSDP has been designed to achieve improved municipal services delivery by encouraging ownership of local communities in selected cities.

Rs. In Million

Donor Component (FPA)	GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$:66.00 M Rs:5,940.00 M	926.00	6866.00	Jacobabad, Kambar, Shahdadkot, Johi, Mehar and KN Shah
ADP 2016-17 Allocation			
FPA	GoS		
1,500.00	150.00		



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15. Sindh Basic Education Program (USAID) On-Going

Aims to increase and sustain student enrolment in primary, middle and secondary schools in targeted geographic locations. Reconstruction up to 75 larger schools in targeted districts affected by 2010 floods. To reconstruct up to 45 larger schools in targeted districts in support of the Government of Sindh's policy to merge, consolidate, and upgrade schools and improve early grade reading skills of 750,000 students in targeted districts.

Rs. In Million

Donor Component (FPA)	GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$:155.00 M Rs:8,262.00 M	1,020.00	9,282.00	Dadu, Jacobabad, Kandhkot-Kashmore, Karachi, Kamber-Shahdadt, Larkana, Sukkur and Khairpur
ADP 2016-17 Allocation			
FPA	GoS		
2,000.00	100.00		



16. Sustainable Land Management to Combat Desertification in Sindh (UNDP/GEF) On-Going

To promote sustainable management of land and other natural resources in arid and semi-arid regions of Sindh in order to restore degraded ecosystems and their essential services, reduce poverty and increase resilience to climate change.

Rs. In Million

Donor Component (FPA)	GoS/ Beneficiaries Share	Total Cost	Districts / Location
GEF:87.33 UNDP:19.99	GoS Share:200.40 GoP Share: 12.94 Community Share: 52.05	372.71	Tharparkar, Umerkot and Sanghar
ADP 2016-17 Allocation			
FPA	GoS		
25.23	60.00		



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17. Upgrading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (JICA) On-Going

The project aims at increasing access, reducing urban-rural disparity and gender gap by increasing numbers of elementary schools.

Rs. In Million

Donor Component (FPA)	GoS/ Beneficiaries Share	Total Cost	Districts / Location
711.04	409.02	1120.06	Mirpurkhas, Badin, Tando Allahyar, Hyderabad, Jamshoro, SBA, Dadu, Larkana, Shikarpur, Sukkur, Ghotki and Khairpur
ADP 2016-17 Allocation			
FPA	GoS		
136.78	50.00		



18. Sustainable Livestock Development for Rural Sindh (JICA) On-Going

To promote agriculture growth, high employment elasticity, reducing inter & intra regional disparity by way of improved productivity and quality of milk & meat.

Rs. In Million

Donor Component (FPA)	GoS/ Beneficiaries Share	Total Cost	Districts / Location
Yen:675.00 M Rs:702.00 M	175.50	877.50	Hyderabad, Matiari, tando Muhammad Khan, Tando Allahyar and Badin
ADP 2016-17 Allocation			
FPA	GoS		
128.96	35.00		



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19. Nutrition Sensitive Agriculture Project (WB & MDTF) On-Going

To improve the quality & diversity of diets in targeted households through nutrition sensitive agriculture.

Rs. In Million

Donor Component (FPA)	GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$:5.00 M Rs:500.00 M	82.00	582.00	Sanghar, Umerkot and Jacobabad
ADP 2016-17 Allocation			
FPA	GoS		
185.00	25.00		



20. Saaf Suthro Sindh (SSS) Program Scaling up of Rural Sanitation in Sindh (WB) New

Aims of the program is to achieve an open defecation free (ODF) Sindh by 2025.

Rs. In Million

Donor Component (FPA)	GoS/ Beneficiaries Share	Total Cost	Districts / Location
1,245.31	278.00	1523.31	Jacobabad, Kandhkot-Kashmore, Kambar-Shahdadkot, Larkana, Tharparker, Badin, Sanghar, Tando Muhammad Khan, Umarkot, Shikarpur, Dadu, Thatta and Sujawal
ADP 2016-17 Allocation			
FPA	GoS		
410.00	70.00		



ADP 2016-17 HIGHLIGHTS

MAJOR PROJECTS

Rs. In Million

Sr. No.	Name of Project	Total Cost	Allocation in 2016-17
1	Construction of University Road (i) from Hassan Square to NIPA and (ii) from NED University to Safoora Chowk, Karachi	1,550.000	1,550.000
2	Rehabilitation / Reconstruction of Tariq Road from Shaheed-e-Millat Road to Shahrah-e-Qaideen, Karachi	550.000	550.000
3	Construction of Under Pass at Star Gate, Shahra-e-Faisal, Karachi	500.000	500.000
4	Widening of Shahra-e-Faisal from Metropole to Star Gate-both sides, Karachi	850.000	850.000
5	Reconstruction of Drigh Colony Flyover, Karachi	505.000	505.000
6	Construction of Manzil Pump Flyover at N-5, Karachi	600.000	600.000
7	Construction of Underpass at Submarine Chowrangi, Karachi	500.000	500.000
8	Upgradation of Pipri Filter Plant/ Pumping Station for Karachi	900.000	900.000
9	Greater Karachi Sewerage Plan (S-III), Total Cost Rs. 7,982.00 million with 50:50% cost sharing by GOP & GOS	3,991.000	1,000.000
10	Greater Karachi Water Supply Scheme (K-IV Phase-I, 260 MGD) Total Cost Rs. 25.551 billion with 50:50% cost sharing by GoP & GoS	12,775.500	6,000.000
11	Construction of BRTS Orange Line, Karachi	2,364.190	1,843.847
12	Construction of New 100 MGD Pump House (Equipped with M&E Pumping Machineries) at Dhabeji, Karachi	1,620.860	400.000
13	Up-gradation of Dhabeji Pumping Station for Water supply to Karachi	1,233.720	350.000
14	65 MGD Additional Water Supply from Haleji to Pipri, Karachi	6,025.240	1,000.000
15	Revamping of Gujjar Nallah including Service road KMC, Karachi	1,000.000	250.000
16	Establishment of Six Garbage Transfer Stations with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi	1,660.796	1,660.796

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Rs. In Million

Sr. No.	Name of Project	Total Cost	Allocation in 2016-17
17	Improvement of Major Cities / Towns in Sindh	2,000.000	2,000.000
18	Development of Townships in Major Urban Centers (50,000 Nos 120 square yard plots with all civic services)	9,420.880	1,674.953
19	Computerization and Establishment of Land Administration and Revenue Management Information System (LARMIS-II)	1,514.736	545.500
20	Construction of Water Carrier from Spinal Drain RD-362 (LBOD) to Nabisar for Thar Coal Power Generation Units	12,472.160	2,709.000
21	Water Carrier from Nabisar Reservoir to Thar Coalfield Block-II	15,652.690	3,500.000
22	Construction of 50 Cusecs Drainage of Waste Water/Effluent Channel from Mining Area of Thar Coalfield Unit No.2	6,742.150	269.128
23	Improvement & Widening Road Network from Seaport Karachi to Thar Coalfield Area via Thatta, Badin, Wango, Mithi, Islamkot (Phase-I) Upto Wango More (200 km)	8,350.281	726.268
24	Widening/Improvement of Road from Wango More to Thar Coalfield Area (Phase-II) (134.86 km)	8,188.630	290.947
25	Development of Summer Resorts at Gorakh Hills, District Dadu	2,543.066	500.000
26	Village Electrification Programme in Sindh (Phase-VI & VII)	3,600.000	1,200.000
27	Gas Supply to Villages in Sindh	4,500.000	1,500.000
28	Establishment of Combined Effluent Treatment Plants (CETP) for Industrial Areas of Karachi including laying of Interceptor Sewers. (Total cost of Rs.11,390.00 million) with 50% GOS and 50% GOP share	5,695.000	1,423.750
29	Khairpur Special Economic Zone (Re-Revised)	1,987.013	200.000
30	Provision of Assistance to Farmers on Purchase of Wheel Type Tractors, Phase-IV	2,000.000	1,500.000
31	Installation of RO Plants at the Capacity of 1 Lac Gallons per Day for Tharparkar (50 Units)	1,000.000	250.000
32	Establishment of Drinking Water Hubs in Sindh (Phase-IV) for 500 Units	3,500.000	875.000
33	Plantation of Mangroves on Indus Delta to Check Sea Intrusion	1,329.780	180.000
34	Mass Scale Tree Plantation Outside Forest Area to Mitigate Climate Change Effects in Sindh	1,413.000	183.000
35	Implementation of various Development Schemes of Minorities in Sindh	704.565	92.667

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Rs. In Million

Sr. No.	Name of Project	Total Cost	Allocation in 2016-17
36	Installation of Solar Lights in Rural Sindh	3,200.000	800.000
37	Construction of Sports Complex at Sukkur	1,755.000	100.714
38	Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including activation of Dhoras - Phase-II	3,458.746	200.746
39	Nutrition Support Initiatives	3,000.000	1,000.000
40	Establishment of English Medium Schools in Sindh (25 Units) in Cambridge System Nursery to O level (One in Each District)	3,500.000	600.000
41	Establishment of Comprehensive Schools in Sindh (25 Units) (One in Each District)	3,742.548	815.000
42	Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi	1,554.824	200.000
43	Establishment of Women University at Sukkur	2,710.679	130.000
44	Establishment of 25 Bedded Trauma Center at Sindh Government Lyari General Hospital, Karachi	797.137	80.000
45	Establishment of Mehran Institute of Cardiovascular and Chest Diseases at Hyderabad	800.000	200.000
46	Extension of Services of SIUT, Karachi	1,514.000	150.000
47	Up gradation of THQ Hospitals to the level of DHQ Hospitals in Newly Created Districts in Sindh; (i) Tando Mohammad Khan, (ii) Tando Allahyar & (iii) Jamshoro	1,549.395	457.442
48	Expansion & Improvement of DHQ Hospitals in Sindh; (i) Khairpur, (ii) Badin & (iii) Shikarpur	3,440.575	105.000
49	Expansion & Improvement of 6 DHQ Hospitals; (i) Thatta, (ii) Dadu, (iii) Naushero Feroze, (iv) Mirpurkhas, (v) Sanghar & (vi) Mirpur Mathelo at Ghotki	3,248.866	376.841
50	Up gradation of 3 THQ Hospitals to the level of DHQ Hospitals in newly created three Districts in Sindh; (i) Matiari, (ii) Kamber-Shahdadkot & (iii) Umerkot	2,483.861	400.000
51	Establishment of Ghulam Muhammad Mahar Medical College, Sukkur	3,322.714	300.000
52	Construction of Makhdoom Muhammad Zaman Talib-ul-Moula Medical College and Teaching Hospital at Hala	1,600.000	400.000
53	Strengthening of Provincial Tuberculosis Control Program in Sindh	1,190.741	150.000
54	Sindh Immunization Support Program (SISP)	5,802.650	1,000.000

